Future References

MEP infrastructures in the CUP are intended to serve the entire City Hospital campus. The alternate design must perform well for P 1&2, and the completed campus. Since P 1&2 information are the only information available at the moment for City Hospital campus development, it is chosen as basis of analysis. To ensure accuracy of the Trace model, steam and electrical demand from P 1&2 are compared along with steam and electrical demand of similar spaces.

Name	Whitehead Biomedical	Fred Hutchinson	Louis Stoke	Research Laboratories	City Hospital
Nume	Research Center	Cancer research Center	Laboratories, NIH	University of California	Campus Development
Location	Atlanta, GA	Seattle, WA	Bethesda, MD	CA	S.E. PA
Elec. Intensity (kWh/ft²-yr)	63.3	77.0	67.5	79	56.8
Steam Intensity (kBtu/sf²-yr)	210	-	-	559	372

City Hospital's electricity consumption intensity is on the lower range contributed by City Hospital's chiller plant configuration which the steam turbine chiller(s) give flexibility to the plant as well as lowering its electricity consumption. Overall, the Trace model of City Hospital P 1&2 is within the range of electric and steam intensity of spaces with similar functions. Electricity and steam consumption and demand are compiled and extrapolated to mimic the state of City Hospital campus upon completion.

Basis for Extrapolation								
Peak Electric Intensity	lectric Intensity 11							
Base Electric Intensity		W/ft²						
Peak Steam Intensity		btuh/ft²						
	Existing Design	Alternate Design						
Elec. Cons. Intensity		kWh/ft²-yr						
NG Cons. Intensity	3.0	3.53 - 3.97	therm/ft²-yr					
Cost of elec./ft ²	6.27	2.36 - 4.10	\$/ft²					
Cost of Natural Gas /ft²	4.08	5.08 - 5.40	\$/ft²					
CO ₂ emission	17.9	3.2 - 7.2	ton/ft²-yr					
No _x emission	15.0	2.7 - 6.1	lbm/ft²-yr					
SO ₂ emission	0.7	0.1 - 0.4	lbm/ft²-yr					

City Hospital P1 was completed in March, 2008. However, though completion dates of future constructions remained unknown. Since laboratory and office spaces are the dominant load and energy consumer, they are the prime focus of the analysis. Therefore, three (3) artificial construction milestones are created to evaluate three equipment staging scenarios, and approximately one (1) million square feet of support service spaces, such as mechanical room, loading dock, and parking space are excluded.

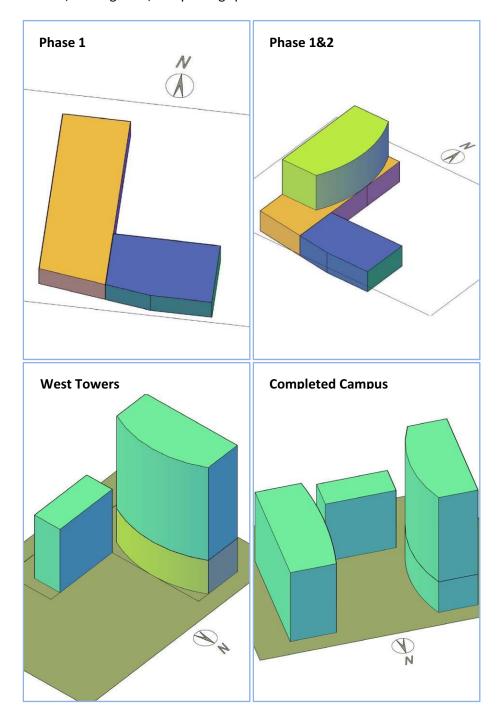


Figure 14: Campus Development Conceptual

Steam and Electricity Demand							
			Completed				
Construction Milestones	Phase 1&2	West Tower	Campus				
Square Footage (ft²)	420,000	1,150,000	2,000,000				
Peak Steam Demand (MMBtu/hr)	31.4	85.9	149.4				
(**************************************							
Natural Gas Consumption							
(million therm/yr)	1.25	3.42	5.95				
Peak Elec. Demand (kW)	4,805	13,157	22,881				
Base Elec. Demand (kW)	1,345	3,684	6,407				
Electricity Consumption (MWh/yr)	28,647	78,439	136,415				

Mechanical Equipment Staging

Bases on the 'Steam and Electricity Demand Table', the existing mechanical system would need two (2), four (4), and six (6) 800 bhp, 32 MMBtuh for construction milestone Phase 1&2, West Tower, and the Completed Campus respectively due to "N+1" design practice for laboratory spaces such as City Hospital.

Equipment Staging								
	Scenario 1					Scenario 2		
Construction Milestones	Phase 1&2	West Tower	Completed Campus		Phase 1&2	West Tower	Completed Campus	
1.2 MW Generator	1	2	2					
3.5 MW Generator			1			1	2	
HRSG	1	2	3			1	2	
800 BHP Boiler	1	2	1		1	2	1	
2000 BHP Boiler			1				1	
Backup 800 BHP Boiler	1	1	2		1	1	2	
Total MW	1.2	2.4	5.9		0.0	3.5	7.0	
CHP MMBtuh	9.6	19.2	42.1		0.0	22.9	45.8	
Boiler MMBtuh	32.3	64.5	114.7		32.3	64.5	114.7	
Available MMBtuh	41.9	83.7	156.8		32.3	87.4	160.5	
Backup Boiler MMBtuh	32.3	32.3	64.5		32.3	32.3	64.5	
Boiler MMBtuh	64.5	96.8	179.3		64.5	96.8	179.3	
Total MMBtuh	74.1	116.0	378.2		64.5	119.7	385.6	
Number of Boilers	2	3	4		2	3	4	
Number of Equipments	4	7	10		2	5	8	

From the 'Equipment Staging of Alternate Design', Scenario 1 would save the most energy. It reduce electricity demand and cost early in the early phase of campus development, and the combination of smaller boilers offers maximum amount of time of high efficiency operation. However, Scenario 3 equipment staging is recommended.

Equipment staging Scenario 2 uses the less number of equipments of the two (2) equipment staging scenarios which minimized capital cost and "lost rentable space". The boiler room of P1 CUP is designed to accommodate six (6) 800 bhp fire tube steam boilers size equipments. It is intended to locate additional boilers in mechanical space which will be part of the CUP extension when construction for East Tower construction begins. Thus, it is best to group all six (6) fire tube steam boilers together in Phase 1 boiler room, and purchase CHP units of higher capacity (3.5 MW, 22.9 MMBtuh steam) at later phase when additional mechanical spaces are built and the demands are high.

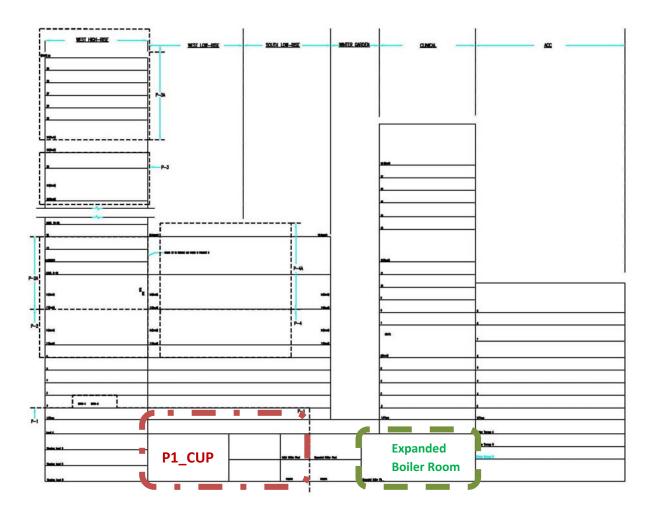


Figure 15: Mechanical Equipment Room Location (For Reference Only)

Alternate Design Saving								
Construction Milestones	West Tower			Completed Campus				
	Exist. Design	Alt. Design	Savings	Exist. Design	Alt. Design	Savings		
NG Consumption (therm/yr)	3,420,463	4,057,494		5,948,632	7,935,101			
Electric Cost (\$mil/yr)	7.61	4.71		13.23	4.72			
Natural Gas Cost (\$mil/yr)	4.65	5.52	2.03	8.09	10.79	5.82		
Saving (\$mil/yr)			17%			27%		
CO ₂ emission (1000 ton/yr)	20,570	8,295	12,276	35,775	8,853	26,922		
			60%			75%		
No _x emission (ton/yr)	8,625	3,486	5,139	15,000	3,724	11,276		
			60%			75%		
SO₂ emission (ton/yr)	471	216	255	820	210	610		
			54%			74%		
Car Removed (millions)			0.54			1.18		

As City Hospital campus expands, energy usage escalates linearly with its square footage. When West Tower completes, City hospital would consume 23,872 MWh of electricity and 1.25 million therms of natural gas annually. When City Hospital campus is completed, two (2) million square feet of laboratory and office space, its energy usage would be five (5) time of P 1&2, with 136.5 GWh of electricity and 6.0 million therms of natural gas annually (*Appendix v and vi*).

Small conservation can translate into substantial savings for large development such as City Hospital campus. By incorporating a CHP technology, City Hospital would save \$5.82 millions in energy annually when the campus is completed. Likewise, it will have a significant effect on the environment. EPA estimated that an average passenger car emits 11,450 pound of carbon dioxide per year. By generating electricity on-site, it reduced 26.9 million tons of carbon dioxide annually, an equivalent of removing 1.2 million passenger cars off the road. City of Philadelphia only has a population of 1.5 million in 2005.